

Project Expenses vs Budget

Through 28 April 2006	Actual	Budget	Over/ (Budget)	% of Budget	Planned End Date
100-Physical					
1999-037-2-100 Cox	47,213	56,500	(9,287)	84%	31-Dec-2007
2000-026-1-100 Marsh	2,006	2,000	6	100%	31-Dec-2001
2001-015-1-100 Stanbury	13,446	21,000	(7,554)	64%	31-Dec-2004
2001-028-1-100 Stoynov	1,900	3,800	(1,900)	50%	31-Dec-2003
2001-030-1-100 Schwarz/Hinz	4,991	5,000	(9)	100%	31-Dec-2003
2002-005-1-100 Marsh	1,516	5,200	(3,684)	29%	31-Dec-2005
2003-005-1-100C Wakeham	4,974	5,000	(26)	99%	Completed
2003-006-1-100 Harris	5,768	7,000	(1,232)	82%	31-Mar-2005
2003-020-2-100 Seddon	1,851	6,000	(4,149)	31%	1-Oct-2006
2003-024-1-100 Ruscic	9,861	22,000	(12,139)	45%	31-Dec-2006
2003-036-2-100 Corti	8,900	14,000	(5,100)	64%	1-Mar-2006
2004-010-3-100 Ruzicka	-	4,500	(4,500)	0%	31-Dec-2006
2004-026-2-100 Arunan	10,276	14,000	(3,724)	73%	31-Dec-2006
2004-035-1-100 Tennyson	5,506	24,500	(18,994)	22%	1-Mar-2007
2004-036-1-100 Majer	3,500	15,000	(11,500)	23%	30-Jun-2007
2005-016-1-100 Letcher	3,500	3,500	-	100%	30-Jun-2007
2005-048-2-100 Letcher	1,665	4,500	(2,835)	37%	30-Apr-2008

Project Expenses vs Budget

Through 28 April 2006	Actual	Budget	Over/ (Budget)	% of Budget	Planned End Date
200-Inorganic		-			
1999-049-1-200 Voronin	-	5,000	(5,000)	0%	31-Dec-2002
2000-020-2-200 Kizilyalli	225	8,600	(8,375)	3%	1-Feb-2003
2000-022-1-200 Boehm	-	5,500	(5,500)	0%	30-Jun-2003
2000-024-2-200 Balducci	-	4,800	(4,800)	0%	31-Dec-2004
2001-019-2-200 Walczyk	-	2,000	(2,000)	0%	31-Dec-2003
2001-042-1-200 Ebihara	5,903	6,000	(97)	98%	31-Dec-2003
2002-049-2-200 Loss	7,699	8,000	(301)	96%	30-Jun-2005
2003-031-2-200 Berglund	12,513	12,000	513	104%	31-Dec-2005
2003-033-1-200 Wieser	2,190	14,800	(12,610)	15%	1-May-2008
2003-034-1-200 Kniep	-	16,000	(16,000)	0%	31-Dec-2006
2005-001-1-200 Day	571	8,000	(7,429)	7%	31-Dec-2007
2005-022-1-200 Brand	-	12,000	(12,000)	0%	31-Dec-2007
2005-027-1-200 Berglund	-	9,800	(9,800)	0%	31-Dec-2007

Project Expenses vs Budget

Through 28 April 2006	Actual	Budget	Over/ (Budget)	% of Budget	Planned End Date
300-Organic		-			
2000-012-1-300 De Schryver	-	1,700	(1,700)	0%	1-Aug-2002
2001-018-1-300 Masuhara	-	-	-	0%	12-Dec-2001
2001-020-1-300 Phillips	-	2,000	(2,000)	0%	30-Jun-2004
2001-036-1-300 Parmon	-	5,000	(5,000)	0%	1-Jul-2003
2002-024-1-300 Braslavsky	-	2,000	(2,000)	0%	31-Dec-2003
2002-028-1-300 Scott	-	8,400	(8,400)	0%	31-Mar-2005
2002-029-1-300 Tundo	-	9,000	(9,000)	0%	31-Dec-2005
2002-030-1-300 Koomen	3,353	12,000	(8,647)	28%	31-Dec-2007
2003-043-1-300 Tundo/Ahmed	-	3,600	(3,600)	0%	31-Dec-2005
2004-021-1-300 San Román	6,449	14,000	(7,551)	46%	31-Dec-2006
2005-015-1-300 Tundo	-	6,000	(6,000)	0%	1-Apr-2007
2005-034-1-300 Mosihuzzaman	-	10,000	(10,000)	0%	1-Mar-2007
2005-039-2-300 Isobe	650	15,000	(14,350)	4%	31-Dec-2007
2005-042-1-300 Norin	-	3,000	(3,000)	0%	30-Jun-2007

Project Expenses vs Budget

Through 28 April 2006	Actual	Budget	Over/ (Budget)	% of Budget	Planned End Date
400-Macro		-			
Samsung Fund Income	7,000	10,036	(3,036)	70%	
Wiley VCH Royalties	-	995	(995)	0%	
1999-020-1-400 Bailey	4,169	6,000	(1,831)	69%	31-Dec-2003
1999-039-1-400 Sung Chul Kim	3,000	3,000	-	100%	31-Dec-2002
2000-006-1-400 Kubisa	6,000	6,000	-	100%	31-Dec-2002
2000-007-1-400 Jones	11,500	11,500	-	100%	21-Dec-2002
2000-028-1-400 Russell	2,424	3,000	(576)	81%	30-Jun-2003
2002-006-2-400 Jenkins	4,000	7,000	(3,000)	57%	31-Dec-2007
2002-014-1-400 Vohlidal	2,424	2,000	424	121%	31-Dec-2004
2002-016-1-400 Penczek	4,250	4,250	-	100%	31-Dec-2003
2002-017-1-400 Slomkowski	2,000	2,000	-	100%	31-Dec-2004
2002-048-1-400 Wilks	209	-	209	100%	1-Sep-2004
2002-052-1-400 Takigawa	-	3,000	(3,000)	0%	31-Dec-2005
2002-053-1-400 Yamada	-	3,000	(3,000)	0%	1-Dec-2004
2002-057-1-400 Sawamoto	-	3,000	(3,000)	0%	1-Dec-2005
2003-009-1-400 Wassner	-	3,000	(3,000)	0%	1-Apr-2006
2003-019-2-400 Allegra	1,035	3,000	(1,965)	35%	30-Jun-2006
2003-023-2-400 Meira	1,020	3,500	(2,480)	29%	1-Jan-2007
2003-038-4-400 Alstaedt	-	3,000	(3,000)	0%	1-Jul-2008
2003-041-1-400 Kratochvil	5,000	5,000	-	100%	1-Dec-2005
2003-051-1-400 Kim	2,418	6,000	(3,582)	40%	31-Dec-2006
2003-060-2-400 Chang	2,200	6,500	(4,300)	34%	31-Dec-2007
2004-009-1-400 Dijkstra	-	3,000	(3,000)	0%	30-Apr-2007
2004-022-3-400 Fitzgerald	-	7,000	(7,000)	0%	30-Apr-2007
2004-034-1-400 Lacik	2,500	3,000	(500)	83%	1-Dec-2007
2004-037-1-400 Froyer	-	5,000	(5,000)	0%	31-Mar-2008
2004-040-1-400 Vana	2,000	3,500	(1,500)	57%	1-Sep-2007
2004-043-1-400 Vert	2,130	4,000	(1,870)	53%	1-Mar-2007
2004-044-2-400 He	-	6,000	(6,000)	0%	1-Nov-2008
2005-005-2-400 Chang	835	6,000	(5,165)	14%	31-Dec-2008
2005-007-1-400 Wilks	-	-	-	0%	31-Dec-2005
2005-009-3-400 Brüll	-	4,000	(4,000)	0%	1-Jul-2008
2005-011-3-400 Grumel	-	5,000	(5,000)	0%	31-Dec-2008
2005-021-3-400 Rittig	-	5,000	(5,000)	0%	31-Dec-2007
2005-023-2-400 Steininger	-	3,000	(3,000)	0%	31-Dec-2008
2005-043-2-400 Ober	-	6,000	(6,000)	0%	1-Apr-2009
2006-003-1-400 Matsuo	-	4,000	(4,000)	0%	30-Jun-2006

Project Expenses vs Budget

Through 28 April 2006	Actual	Budget	Over/ (Budget)	% of Budget	Planned End Date
500-Analytical		-			
Fransozini Fund-Income	900	1,177	(277)	76%	
NIST-2003 Gamsjäger	4,650	7,900	(3,250)	59%	
NIST-2004 Gamsjäger	-	8,900	(8,900)	0%	
SSED Wiley Royalties	-	1,162	(1,162)	0%	
1999-044-2-500 Jonsson	-	-	-	0%	31-Dec-2002
1999-050-1-500 Sjoberg	5,058	9,000	(3,942)	56%	31-Dec-2005
2001-009-1-500C Fajgelj	-	2,000	(2,000)	0%	Completed
2001-010-3-500 De Bievre	16,669	15,000	1,669	111%	1-Dec-2003
2001-038-2-500C Popov	1,530	1,530	-	100%	Completed
2001-041-2-500 Spivakov	3,200	3,200	-	100%	31-Dec-2003
2001-063-1-500 Smith	365	5,000	(4,635)	7%	31-Dec-2004
2001-072-1-500 Kolotov	-	-	-	0%	31-Dec-2002
2002-002-2-500 Kutner	2,000	5,000	(3,000)	40%	31-Dec-2004
2002-003-2-500 Umezawa	3,000	3,000	-	100%	1-Jul-2004
2002-009-2-500 Gauglitz	-	-	-	0%	31-Dec-2002
2002-025-1-500 Hala	-	-	-	0%	1-Jul-2004
2002-031-1-500 Königsberger	1,500	1,500	-	100%	30-Jun-2003
2002-032-1-500 Gamsjäger	501	1,750	(1,249)	29%	30-Jun-2004
2002-033-1-500 Balarew	-	-	-	0%	31-Dec-2004
2002-034-1-500 Voigt	-	-	-	0%	31-Dec-2004
2002-035-1-500 Konigsberger	-	-	-	0%	31-Dec-2004
2002-036-1-500 Goto/Miyamoto	-	-	-	0%	31-Dec-2004
2002-037-1-500 Goto	-	-	-	0%	31-Dec-2004
2002-038-1-500 Lorimer	-	-	-	0%	31-Dec-2004
2002-044-1-500 Scharlin	1,124	1,500	(376)	75%	31-Dec-2004
2002-045-1-500 Knox	-	-	-	0%	31-Dec-2004
2002-050-1-500 Sazonov	1,000	1,000	-	100%	31-Dec-2005
2002-058-1-500 Burns	3,485	3,500	(15)	100%	1-May-2005
2003-004-1-500 Fajgelj/DeBièvre	7,061	7,400	(339)	95%	31-Dec-2003
2003-015-2-500 Bonardi	-	21,000	(21,000)	0%	31-Dec-2006
2003-018-1-500 Maczynski	1,000	1,000	-	100%	31-Dec-2005
2003-037-1-500 Vo-Dinh	-	-	-	0%	31-Dec-2003
2003-056-2-500 Murray	3,500	7,100	(3,600)	49%	31-Dec-2006
2004-005-2-500 Camoes	1,112	8,300	(7,188)	13%	31-Dec-2007
2004-016-2-500 Oman	-	500	(500)	0%	30-Jun-2006
2004-017-1-500 Benson	-	10,000	(10,000)	0%	1-Sep-2007
2004-041-1-500C Olivieri	700	700	-	100%	Completed

Project Expenses vs Budget

Through 28 April 2006	Actual	Budget	Over/ (Budget)	% of Budget	Planned End Date
2005-006-1-500Maczynski	988	1,000	(12)	99%	31-Dec-2006
2005-014-1-500 Powell	542	14,800	(14,258)	4%	31-Dec-2008
2005-017-1-500 Shaw	-	2,800	(2,800)	0%	31-Aug-2008
2005-019-2-500 Fajgelj	1,190	4,000	(2,810)	30%	31-Dec-2007
2005-033-1-500 Miyamoto	-	-	-	0%	31-Dec-2006

Project Expenses vs Budget

Through 28 April 2006	Actual	Budget	Over/ (Budget)	% of Budget	Planned End Date
600-Environmental		-			
Wiley-Div VI Senesi/VanLeeuwen	-	1,826	(1,826)	0%	
1999-014-2-600 Dekker	5,124	5,000	124	102%	31-Dec-2003
1999-041-1-600 Katayama	4,408	5,500	(1,092)	80%	31-Dec-2003
2001-022-1-600 Unsworth	2,969	6,000	(3,031)	49%	1-Apr-2004
2001-023-1-600 Felsot	4,634	6,000	(1,366)	77%	1-Apr-2004
2001-024-2-600 Kleter	13,332	20,000	(6,668)	67%	1-Jul-2005
2001-026-1-600 Koerdel	3,490	6,000	(2,510)	58%	1-Sep-2004
2001-039-1-600 Wauchope	9,989	10,000	(11)	100%	1-Apr-2004
2002-013-2-600 Cantrill	-	5,000	(5,000)	0%	31-Dec-2004
2003-011-3-600 Wauchope	5,639	15,000	(9,361)	38%	31-Dec-2006
2003-013-1-600 Carazo	18,200	29,000	(10,800)	63%	30-Jun-2006
2003-014-2-600 Senesi	-	14,900	(14,900)	0%	1-Jun-2006
2003-017-2-600 Garelick	9,997	10,000	(3)	100%	1-Jun-2006
2003-030-1-600 Cvitas	570	5,000	(4,430)	11%	1-Feb-2005
2003-058-1-600 Hertel	-	5,000	(5,000)	0%	31-Dec-2006
2004-002-1-600 Stephenson	1,584	4,000	(2,416)	40%	31-Dec-2006
2004-003-3-600 Violante	5,850	6,500	(650)	90%	31-Dec-2006
2004-011-1-600 Parker	1,536	5,000	(3,464)	31%	1-Jun-2007
2004-015-1-600 Wilkinson	11,000	11,000	-	100%	1-Jun-2006
2005-024-2-600 Anklam	1,520	2,000	(480)	76%	31-Dec-2006

Project Expenses vs Budget

Through 28 April 2006	Actual	Budget	Over/ (Budget)	% of Budget	Planned End Date
700-Health		-			
1999-047-1-700 Templeton	1,994	5,500	(3,506)	36%	30-Oct-2002
2000-009-1-700 Erhardt	2,000	2,000	-	100%	31-Dec-2001
2000-010-1-700 Erhardt	3,130	5,000	(1,870)	63%	1-Jul-2002
2000-014-1-700C Wilding	6,362	7,000	(638)	91%	Completed
2001-048-2-700 Chorgade	2,909	5,000	(2,091)	58%	31-Dec-2003
2001-049-2-700 Chorgade/Breuer	4,350	5,000	(650)	87%	30-Jun-2003
2001-050-2-700 Chorgade	2,909	5,000	(2,091)	58%	1-Dec-2004
2001-053-2-700C Duffus	4,725	6,500	(1,775)	73%	Completed
2001-058-1-700 Forsum	2,988	2,200	788	136%	31-Dec-2004
2001-066-1-700 K�lpmann	5,428	3,300	2,128	164%	31-Dec-2004
2001-067-1-700 Jabor	1,108	2,200	(1,092)	50%	31-Dec-2004
2001-070-1-700 Jabor	1,570	2,200	(630)	71%	31-Dec-2004
2002-001-1-700 Ganellin	4,690	4,700	(10)	100%	31-Dec-2003
2003-001-2-700 Nordberg	2,333	5,500	(3,167)	42%	31-Dec-2006
2003-028-1-700 Duffus	2,816	5,000	(2,184)	56%	31-Dec-2005
2003-044-1-700 Maclean	-	4,200	(4,200)	0%	1-Jul-2006
2003-059-1-700 Lehar	-	5,000	(5,000)	0%	1-Apr-2005
2004-019-3-700 Proudfoot	1,073	3,000	(1,927)	36%	1-Jul-2006
2004-023-1-700 Pontet	-	5,000	(5,000)	0%	31-Dec-2006
2004-025-1-700 Proudfoot	-	1,500	(1,500)	0%	1-Sep-2006
2004-028-1-700 Monge	410	5,000	(4,590)	8%	31-Dec-2006
2004-045-1-700 Temple	1,923	5,000	(3,077)	38%	31-Dec-2006
2005-013-1-700 Huggins	1,500	1,500	-	100%	1-Sep-2006
2005-031-2-700 Monge	-	2,400	(2,400)	0%	31-Dec-2007
2005-032-2-700 Fischer	170	3,000	(2,830)	6%	31-Dec-2007
2005-049-1-700 Liebman	-	6,000	(6,000)	0%	31-Dec-2007
2005-050-1-700 Liebman	-	3,000	(3,000)	0%	31-Dec-2007

Project Expenses vs Budget

Through 28 April 2006	Actual	Budget	Over/ (Budget)	% of Budget	Planned End Date
800-Nomenclature		-			
1999-051-1-800 Wilks	7,470	7,500	(30)	100%	31-Dec-2003
2000-037-1-800 Wilks	6,030	6,000	30	101%	31-Dec-2004
2001-043-1-800 Favre	7,020	9,000	(1,980)	78%	1-Oct-2003
2001-081-1-800 Kahovec	4,045	4,000	45	101%	31-Dec-2002
2001-082-1-800 Mormann	10,000	10,000	-	100%	31-Dec-2006
2002-007-1-800 Yerin	658	6,000	(5,342)	11%	31-Dec-2004
2003-025-1-800 Leigh	4,703	6,220	(1,517)	76%	1-Oct-2005
2003-042-1-800 Kitayama	1,144	6,300	(5,156)	18%	1-Dec-2006
2003-045-3-800 Town	10,072	35,000	(24,928)	29%	1-Mar-2007
2004-024-1-800 Moss	-	-	-	0%	1-Jun-2005
2004-039-1-800 McNaught	15,683	48,500	(32,817)	32%	31-Dec-2007

Project Expenses vs Budget

Through 28 April 2006	Actual	Budget	Over/ (Budget)	% of Budget	Planned End Date
CCE		-			
2001-003-5-050 Gryzlova	6,000	6,000	-	100%	31-Aug-2003
2001-016-1-050 Kahovec	-	2,000	(2,000)	0%	30-Sep-2005
2001-046-1-050 Bradley	5,000	5,000	-	100%	31-Dec-2002
2002-010-1-050 Nudelman	3,000	3,000	-	100%	30-Jun-2005
2002-021-2-050 Takeuchi/Ito	8,037	12,000	(3,963)	67%	31-Dec-2006
2003-055-1-050 Schoen	14,452	16,000	(1,548)	90%	1-Jun-2007
2004-047-1-050 Mahaffy	4,343	4,500	(157)	97%	1-Oct-2006
2005-002-2-050 Mrignaini	-	-	-	0%	31-Dec-2007
2005-003-2-050 Sane	1,364	2,000	(636)	68%	1-Oct-2006
2005-028-1-050 Tarasova	5,000	5,000	-	100%	30-Sep-2006
2005-029-1-050 Hay	2,347	5,500	(3,153)	43%	1-Oct-2006
2005-030-1-050 Gunawardena	6,124	5,000	1,124	122%	31-Dec-2006
CHEMRAWN		-			
2001-086-1-021 Buncel	-	-	-	0%	31-Dec-2005
2001-087-1-021 Kuznetsov	-	-	-	0%	31-Dec-2005
2003-050-1-021 Ahuja/Malin	5,500	5,500	-	100%	31-Dec-2005
CHEMRAWN VII Future Actions	-	51,133	(51,133)	0%	
COCI		-			
2004-032-1-022 Cesa	1,874	4,500	(2,626)	42%	31-Dec-2007
2005-046-1-022 Khisa	-	7,000	(7,000)	0%	31-Dec-2006
Basel Fund	1,306	2,946	(1,640)	44%	
CPEP		-			
1999-046-2-024C Lancashire	8,135	10,000	(1,865)	81%	Completed
2002-020-2-024 Downey	5,271	12,000	(6,729)	44%	31-Dec-2005
2002-022-1-024 Stein	16,460	22,000	(5,540)	75%	30-Sep-2005
2002-055-3-024C Frenkel	9,859	10,000	(141)	99%	Completed
Executive Committee		-			
2004-014-1-020C Becker	5,124	4,000	1,124	128%	1-May-2006
2004-048-1-020 Atkins	29,700	30,632	(932)	97%	31-Dec-2006
2006-013-1-020 Schmidt	-	3,000	(3,000)	0%	1-Apr-2009
ICTNS		-			
2001-062-2-027 Jenkins	5,257	6,100	(843)	86%	31-Dec-2007