

Project Expenses vs Budget

| Through 6 March 2007 | Actual | Budget | Over/ (Under) Budget | % of Budget | Planned End Date |
|-----------------------------|--------|--------|----------------------------|----------------|---------------------|
| 100-Physical | | | | | |
| 1999-037-2-100 Cox | 57,234 | 56,500 | 734 | 101% | 31-Dec-2007 |
| 2000-026-1-100 Marsh | 2,006 | 2,000 | 6 | 100% | 31-Dec-2001 |
| 2001-015-1-100 Stanbury | 13,446 | 21,000 | (7,554) | 64% | 31-Dec-2004 |
| 2001-028-1-100 Stoynov | 1,900 | 3,800 | (1,900) | 50% | 31-Dec-2003 |
| 2001-030-1-100 Schwarz/Hinz | 4,991 | 5,000 | (9) | 100% | 31-Dec-2003 |
| 2002-005-1-100 Marsh | 3,249 | 5,200 | (1,951) | 62% | 31-Dec-2005 |
| 2003-005-1-100C Wakeham | 4,974 | 5,000 | (26) | 99% | Completed |
| 2003-006-1-100 Harris | 6,557 | 7,000 | (443) | 94% | 31-Mar-2005 |
| 2003-020-2-100 Seddon | 6,173 | 6,000 | 173 | 103% | 1-Oct-2006 |
| 2003-024-1-100 Ruscic | 20,072 | 22,000 | (1,928) | 91% | 30-Sep-2007 |
| 2003-036-2-100 Corti | 10,500 | 14,000 | (3,500) | 75% | 1-Mar-2006 |
| 2004-010-3-100 Ruzicka | 1,051 | 4,500 | (3,449) | 23% | 31-Dec-2006 |
| 2004-026-2-100 Arunan | 14,000 | 14,000 | - | 100% | 30-Jun-2007 |
| 2004-035-1-100 Tennyson | 10,512 | 24,500 | (13,988) | 43% | 1-Mar-2007 |
| 2004-036-1-100 Majer | 7,944 | 15,000 | (7,056) | 53% | 30-Jun-2007 |
| 2005-016-1-100C Letcher | 3,500 | 3,500 | - | 100% | Completed |
| 2005-048-2-100 Letcher | 4,499 | 4,500 | (1) | 100% | 30-Apr-2008 |
| 2006-021-2-100 Rouquerol | - | 5,000 | (5,000) | 0% | 1-Oct-2009 |
| 2006-023-3-100 Alberty | - | 7,000 | (7,000) | 0% | 31-Dec-2007 |

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| 200-Inorganic | | | | | |
| 1999-049-1-200 Voronin | 5,764 | 5,000 | 764 | 115% | 31-Dec-2002 |
| 2000-024-2-200 Balducci | - | 4,800 | (4,800) | 0% | 31-Dec-2007 |
| 2001-019-2-200 Walczyk | - | 2,000 | (2,000) | 0% | 31-Dec-2003 |
| 2002-049-2-200C Loss | 7,699 | 8,000 | (301) | 96% | Completed |
| 2003-031-2-200 Berglund | 12,513 | 12,000 | 513 | 104% | 31-Dec-2005 |
| 2003-033-1-200 Wieser | 2,190 | 14,800 | (12,610) | 15% | 1-May-2008 |
| 2003-034-1-200 Kniep | - | 16,000 | (16,000) | 0% | 31-Dec-2006 |
| 2005-001-1-200 Day | 571 | 8,000 | (7,429) | 7% | 31-Dec-2007 |
| 2005-022-1-200 Brand | - | 12,000 | (12,000) | 0% | 31-Dec-2007 |
| 2005-027-1-200 Berglund | - | 9,800 | (9,800) | 0% | 31-Dec-2007 |
| 2006-016-1-200 Renne | - | 4,900 | (4,900) | 0% | 1-Oct-2008 |
| 2006-025-1-200 Holden | 255 | 9,800 | (9,545) | 3% | 1-Oct-2008 |
| 2006-046-1-200 Karol | - | - | - | - | 1-Aug-2007 |

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| 300-Organic | | | | | |
| 2000-012-1-300 De Schryver | - | 1,700 | (1,700) | 0% | 1-Aug-2002 |
| 2001-018-1-300 Masuhara | - | - | - | - | 12-Dec-2001 |
| 2001-020-1-300 Phillips | - | 2,000 | (2,000) | 0% | 30-Jun-2004 |
| 2001-036-1-300 Parmon | - | 5,000 | (5,000) | 0% | 1-Jul-2003 |
| 2002-024-1-300 Braslavsky | - | 2,000 | (2,000) | 0% | 31-Dec-2003 |
| 2002-028-1-300 Scott | - | 8,400 | (8,400) | 0% | 31-Mar-2005 |
| 2002-029-1-300 Tundo | - | 9,000 | (9,000) | 0% | 31-Dec-2005 |
| 2002-030-1-300 Koomen | 3,353 | 12,000 | (8,647) | 28% | 31-Dec-2007 |
| 2003-043-1-300 Tundo/Ahmed | - | 3,600 | (3,600) | 0% | 31-Dec-2005 |
| 2004-021-1-300 San Román | 6,449 | 14,000 | (7,551) | 46% | 31-Dec-2007 |
| 2005-015-1-300 Tundo | - | 6,000 | (6,000) | 0% | 1-Apr-2007 |
| 2005-034-1-300 Mosihuzzaman | 8,668 | 10,000 | (1,332) | 87% | 1-Mar-2007 |
| 2005-039-2-300 Isobe | 7,425 | 15,000 | (7,575) | 50% | 31-Dec-2007 |
| 2005-042-1-300 Norin | - | 3,000 | (3,000) | 0% | 30-Jun-2007 |

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|-------------------------------|--------|--------|----------------------------|----------------|---------------------|
| 400-Macro | | | | | |
| Samsung Fund Income | 19,000 | 13,559 | 5,441 | 140% | |
| Wiley VCH Royalties | - | 6,995 | (6,995) | 0% | |
| 1999-020-1-400 Bailey | 5,312 | 6,000 | (688) | 89% | 31-Dec-2003 |
| 1999-039-1-400C Sung Chul Kim | 3,000 | 3,000 | - | 100% | Completed |
| 2000-006-1-400C Kubisa | 6,000 | 6,000 | - | 100% | Completed |
| 2000-007-1-400 Jones | 11,500 | 11,500 | - | 100% | 21-Dec-2002 |
| 2000-028-1-400 Russell | 2,424 | 3,000 | (576) | 81% | 30-Jun-2003 |
| 2002-006-2-400 Jenkins | 4,182 | 7,000 | (2,818) | 60% | 31-Dec-2007 |
| 2002-014-1-400 Vohlidal | 2,424 | 3,200 | (776) | 76% | 30-Jun-2007 |
| 2002-016-1-400 Penczek/Moad | 4,250 | 4,250 | - | 100% | 31-Dec-2003 |
| 2002-017-1-400 Slomkowski | 2,000 | 2,000 | - | 100% | 31-Dec-2004 |
| 2002-048-1-400 Wilks | 209 | - | 209 | 100% | 1-Sep-2004 |
| 2002-052-1-400 Takigawa | - | 3,000 | (3,000) | 0% | 31-Dec-2005 |
| 2002-053-1-400 Yamada | - | 3,000 | (3,000) | 0% | 1-Dec-2004 |
| 2002-057-1-400 Sawamoto | - | 3,000 | (3,000) | 0% | 1-Dec-2005 |
| 2003-009-1-400 Wassner | - | 3,000 | (3,000) | 0% | 1-Apr-2006 |
| 2003-019-2-400 Allegra | 2,255 | 5,000 | (2,745) | 45% | 30-Sep-2008 |
| 2003-023-2-400 Meira | 3,330 | 3,500 | (170) | 95% | 1-Jan-2007 |
| 2003-038-4-400 Alstaedt | - | 3,000 | (3,000) | 0% | 1-Jul-2008 |
| 2003-041-1-400C Kratochvil | 5,000 | 5,000 | - | 100% | Completed |
| 2003-051-1-400 Kim | 5,147 | 6,000 | (853) | 86% | 31-Dec-2006 |
| 2003-060-2-400 Chang | 5,040 | 6,500 | (1,460) | 78% | 31-Dec-2007 |
| 2004-009-1-400 Dijkstra | - | 3,000 | (3,000) | 0% | 30-Apr-2007 |
| 2004-022-3-400 Fitzgerald | - | 7,000 | (7,000) | 0% | 30-Apr-2007 |
| 2004-034-1-400 Lacik | 2,500 | 3,000 | (500) | 83% | 1-Dec-2007 |
| 2004-037-1-400 Froyer | - | 5,000 | (5,000) | 0% | 31-Mar-2008 |
| 2004-040-1-400 Vana | 2,000 | 3,500 | (1,500) | 57% | 1-Sep-2007 |
| 2004-043-1-400 Vert | 3,000 | 4,000 | (1,000) | 75% | 1-Mar-2008 |
| 2004-044-2-400 He | - | 6,000 | (6,000) | 0% | 1-Nov-2008 |
| 2005-005-2-400 Chang | 2,395 | 6,000 | (3,605) | 40% | 31-Dec-2008 |
| 2005-007-1-400 Wilks | - | - | - | - | 31-Dec-2005 |

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| 2005-009-3-400 Brüll | - | 4,000 | (4,000) | 0% | 1-Jul-2008 |
| 2005-011-3-400 Vermeulen | - | 5,000 | (5,000) | 0% | 31-Dec-2008 |
| 2005-021-3-400 Staal | - | 5,000 | (5,000) | 0% | 31-Dec-2007 |
| 2005-023-2-400 Steininger | - | 3,000 | (3,000) | 0% | 31-Dec-2008 |
| 2005-043-2-400 Ober | - | 6,000 | (6,000) | 0% | 1-Apr-2009 |
| 2006-003-1-400C Matsuo | - | 4,000 | (4,000) | 0% | Completed |
| 2006-004-1-400 He | - | 6,000 | (6,000) | 0% | 1-May-2009 |
| 2006-028-1-400 Ober | - | 6,000 | (6,000) | 0% | 1-Sep-2009 |
| 2006-041-1-400 Hess | - | 6,000 | (6,000) | 0% | 31-Dec-2010 |
| 2006-042-1-400 Lucas | - | 3,000 | (3,000) | 0% | 30-Jun-2007 |

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| 500-Analytical | | | | | |
| Fransozini Fund-Income | 1,490 | 1,180 | 310 | 126% | |
| NIST-2003 Gamsjäger | 4,650 | 7,900 | (3,250) | 59% | |
| NIST-2004 Gamsjäger | - | 8,900 | (8,900) | 0% | |
| SSED Wiley Royalties | 1,592 | 1,591 | 1 | 100% | |
| 1999-050-1-500 Sjoberg | 5,058 | 9,000 | (3,942) | 56% | 31-Dec-2007 |
| 2001-009-1-500C Fajgelj | - | 2,000 | (2,000) | 0% | Completed |
| 2001-010-3-500 De Bievre | 16,669 | 15,000 | 1,669 | 111% | 1-Dec-2003 |
| 2001-038-2-500C Popov | 1,530 | 1,530 | - | 100% | Completed |
| 2001-041-2-500 Spivakov | 3,200 | 3,200 | - | 100% | 31-Dec-2003 |
| 2001-063-1-500 Smith | 365 | 5,000 | (4,635) | 7% | 31-Dec-2007 |
| 2001-072-1-500 Kolotov | - | - | - | 0% | 31-Dec-2002 |
| 2002-002-2-500 Kutner | 2,000 | 5,000 | (3,000) | 40% | 31-Dec-2007 |
| 2002-003-2-500 Umezawa | 3,000 | 3,000 | - | 100% | 1-Jul-2004 |
| 2002-009-2-500 Gauglitz | - | - | - | - | 31-Dec-2002 |
| 2002-025-1-500 Hala | - | - | - | - | 1-Jul-2004 |
| 2002-031-1-500 Königsberger | 1,500 | 1,500 | - | 100% | 30-Jun-2003 |
| 2002-032-1-500 Gamsjäger | 501 | 1,750 | (1,249) | 29% | 31-Dec-2007 |
| 2002-035-1-500 Konigsberger | - | - | - | - | 31-Dec-2007 |
| 2002-036-1-500 Goto/Miyamoto | - | - | - | - | 31-Dec-2004 |
| 2002-037-1-500 Goto | - | - | - | - | 31-Dec-2004 |
| 2002-038-1-500 Lorimer | - | - | - | - | 31-Dec-2004 |
| 2002-044-1-500 Scharlin | 1,124 | 1,500 | (376) | 75% | 31-Dec-2007 |
| 2002-045-1-500 Knox | - | - | - | - | 31-Dec-2004 |
| 2002-050-1-500 Sazonov | 1,000 | 1,000 | - | 100% | 31-Dec-2005 |
| 2002-058-1-500 Burns | 3,485 | 3,500 | (15) | 100% | 1-May-2005 |
| 2003-004-1-500C Fajgelj/DeBièvr | 7,061 | 7,400 | (339) | 95% | Completed |
| 2003-015-2-500 Bonardi | - | 21,000 | (21,000) | 0% | 31-Dec-2006 |
| 2003-018-1-500C Maczynski | 1,000 | 1,000 | - | 100% | Completed |
| 2003-056-2-500 Murray | 6,700 | 7,100 | (400) | 94% | 31-Dec-2007 |
| 2004-005-2-500 Camoes | 2,934 | 8,300 | (5,366) | 35% | 31-Dec-2007 |
| 2004-016-2-500C Oman | 552 | 500 | 52 | 110% | Completed |
| 2004-017-1-500 Benson | - | 10,000 | (10,000) | 0% | 1-Sep-2007 |
| 2004-041-1-500C Olivieri | 700 | 700 | - | 100% | Completed |
| 2005-006-1-500 Maczynski | 988 | 1,000 | (12) | 99% | 31-Dec-2006 |

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| 2005-014-1-500 Powell | 2,845 | 14,800 | (11,955) | 19% | 31-Dec-2008 |
| 2005-017-1-500 Shaw | 2,800 | 2,800 | - | 100% | 31-Aug-2008 |
| 2005-019-2-500 Fajgelj | 2,537 | 4,000 | (1,463) | 63% | 31-Dec-2007 |
| 2005-033-1-500 Miyamoto | - | - | - | - | 31-Dec-2006 |
| 2005-035-2-500 Belli | - | 6,000 | (6,000) | 0% | 1-Jul-2008 |
| 2005-041-2-500 Mester | - | 5,200 | (5,200) | 0% | 31-Dec-2007 |
| 2006-010-1-500 Sukhno | 1,300 | 2,500 | (1,200) | 52% | 1-Jul-2008 |
| 2006-022-1-500 Moore | - | 4,000 | (4,000) | 0% | 31-Dec-2008 |
| 2006-032-1-500 Goral | - | - | - | - | 31-Dec-2006 |
| 2006-033-1-500 Guminski | - | - | - | - | 1-Aug-2007 |
| 2006-034-1-500 Clever | - | - | - | - | 31-Dec-2007 |
| 2006-037-1-500 Lobinski | - | 4,500 | (4,500) | 0% | 31-Dec-2008 |

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| 600-Environmental | | | | | |
| Wiley-Div VI Senesi/VanLeeuwen | - | 2,264 | (2,264) | 0% | |
| 1999-041-1-600 Katayama | 5,318 | 5,500 | (182) | 97% | 31-Dec-2006 |
| 2001-022-1-600 Unsworth | 5,212 | 6,000 | (788) | 87% | 31-Mar-2007 |
| 2001-023-1-600 Felsot | 5,994 | 6,000 | (6) | 100% | 31-Dec-2006 |
| 2001-024-2-600 Kleter | 20,114 | 20,000 | 114 | 101% | 30-Jun-2007 |
| 2001-026-1-600 Koerdel | 3,490 | 6,000 | (2,510) | 58% | 31-Mar-2007 |
| 2001-039-1-600 Wauchope | 9,989 | 10,000 | (11) | 100% | 30-Jun-2007 |
| 2002-013-2-600 Cantrill | - | 5,000 | (5,000) | 0% | 31-Mar-2007 |
| 2003-011-3-600 Wauchope | 10,030 | 15,000 | (4,970) | 67% | 30-Jun-2007 |
| 2003-013-1-600 Carazo | 21,985 | 29,000 | (7,015) | 76% | 31-Dec-2007 |
| 2003-014-2-600 Senesi | - | 14,900 | (14,900) | 0% | 30-Mar-2007 |
| 2003-017-2-600 Garelick | 9,997 | 10,000 | (3) | 100% | 30-Jun-2007 |
| 2003-030-1-600 Cvitas | 570 | 5,000 | (4,430) | 11% | 1-Feb-2005 |
| 2003-058-1-600 Hertel | - | 5,000 | (5,000) | 0% | 31-Dec-2007 |
| 2004-002-1-600C Stephenson | 3,829 | 4,000 | (171) | 96% | Completed |
| 2004-003-3-600 Violante | 6,500 | 6,500 | - | 100% | 31-Mar-2007 |
| 2004-011-1-600 Parker | 5,000 | 5,000 | - | 100% | 1-Jun-2007 |
| 2004-015-1-600C Wilkinson | 11,000 | 11,000 | - | 100% | Completed |
| 2005-024-2-600 Anklam | 1,520 | 4,000 | (2,480) | 38% | 31-Dec-2007 |
| 2006-011-1-600 McConnell | 537 | 2,500 | (1,963) | 21% | 30-Jun-2008 |
| 2006-014-1-600 Senesi | - | 5,800 | (5,800) | 0% | 31-Dec-2008 |
| 2006-015-3-1-600 Kleter | - | 6,000 | (6,000) | 0% | 31-Dec-2010 |
| 2006-017-2-600 Racke | - | 9,000 | (9,000) | 0% | 31-Dec-2008 |
| 2006-039-2-600 Fedotov | - | 6,000 | (6,000) | 0% | 31-Dec-2008 |

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| 700-Health | | | | | |
| 1999-047-1-700 Templeton | 1,994 | 5,500 | (3,506) | 36% | 30-Oct-2002 |
| 2000-009-1-700 Erhardt | 2,000 | 2,000 | - | 100% | 31-Dec-2001 |
| 2000-010-1-700 Erhardt | 3,130 | 5,000 | (1,870) | 63% | 1-Jul-2002 |
| 2000-014-1-700C Wilding | 6,362 | 7,000 | (638) | 91% | Completed |
| 2001-048-2-700 Chorgade | 3,997 | 5,000 | (1,003) | 80% | 31-Dec-2003 |
| 2001-049-2-700 Chorgade/Breuer | 4,513 | 5,000 | (487) | 90% | 30-Jun-2003 |
| 2001-050-2-700 Chorgade | 3,822 | 5,000 | (1,178) | 76% | 1-Dec-2004 |
| 2001-053-2-700C Duffus | 6,195 | 6,500 | (305) | 95% | Completed |
| 2001-058-1-700C Forsum | 2,988 | 2,200 | 788 | 136% | Completed |
| 2001-066-1-700C K lpmann | 5,428 | 3,300 | 2,128 | 164% | Completed |
| 2001-067-1-700 Jabor | 2,279 | 2,200 | 79 | 104% | 31-Dec-2004 |
| 2001-070-1-700 Jabor | 1,570 | 2,200 | (630) | 71% | 31-Dec-2004 |
| 2002-001-1-700 Ganellin | 4,690 | 4,700 | (10) | 100% | 31-Dec-2003 |
| 2003-001-2-700 Nordberg | 4,515 | 5,500 | (985) | 82% | 31-Dec-2006 |
| 2003-028-1-700 Duffus | 5,000 | 5,000 | - | 100% | 31-Dec-2005 |
| 2003-044-1-700 Ganesan | 175 | 4,200 | (4,025) | 4% | 1-Jul-2006 |
| 2003-059-1-700 Lehar | - | 5,000 | (5,000) | 0% | 1-Apr-2005 |
| 2004-019-3-700 Proudfoot | 1,073 | 3,000 | (1,927) | 36% | 1-Jul-2006 |
| 2004-023-1-700 Pontet | 3,657 | 5,000 | (1,343) | 73% | 31-Dec-2006 |
| 2004-025-1-700 Proudfoot | 685 | 1,500 | (815) | 46% | Terminated |
| 2004-028-1-700C Monge | 4,457 | 5,000 | (543) | 89% | Completed |
| 2004-045-1-700 Temple | 1,933 | 5,000 | (3,067) | 39% | 31-Dec-2006 |
| 2005-013-1-700C Huggins | 1,500 | 1,500 | - | 100% | Completed |
| 2005-031-2-700 Monge | - | 2,400 | (2,400) | 0% | 31-Dec-2007 |
| 2005-032-2-700 Fischer | 685 | 3,000 | (2,315) | 23% | 31-Dec-2007 |
| 2005-047-1-700 Nordberg | - | 7,500 | (7,500) | 0% | 1-Jul-2008 |
| 2005-049-1-700 Liebman | 923 | 6,000 | (5,077) | 15% | 31-Dec-2007 |
| 2005-050-1-700 Liebman | 1,098 | 3,000 | (1,902) | 37% | 31-Dec-2007 |
| 2006-008-1-700 Magdal | - | 7,500 | (7,500) | 0% | 1-Jul-2008 |
| 2006-012-1-700 Magdal | 962 | 7,500 | (6,538) | 13% | 31-Dec-2008 |

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| 800-Nomenclature | | | | | |
| 1999-051-1-800 Kitayama | 7,470 | 12,000 | (4,530) | 62% | 30-Jun-2009 |
| 2000-037-1-800 Wilks | 6,030 | 6,000 | 30 | 101% | 31-Dec-2004 |
| 2001-043-1-800 Favre | 7,020 | 9,000 | (1,980) | 78% | 1-Oct-2003 |
| 2001-081-1-800 Kahovec | 4,045 | 4,000 | 45 | 101% | 31-Dec-2002 |
| 2001-082-1-800 Mormann | 10,000 | 10,000 | - | 100% | 31-Dec-2006 |
| 2002-007-1-800 Yerin | 658 | 6,000 | (5,342) | 11% | 31-Dec-2004 |
| 2003-025-1-800 Leigh | 4,703 | 6,220 | (1,517) | 76% | 1-Oct-2005 |
| 2003-042-1-800 Kitayama | 2,124 | 6,300 | (4,176) | 34% | 1-Dec-2006 |
| 2003-045-3-800 Town | 15,048 | 35,000 | (19,952) | 43% | 1-Mar-2007 |
| 2004-024-1-800 Moss | - | - | - | - | 1-Jun-2005 |
| 2004-039-1-800 McNaught | 28,112 | 48,500 | (20,388) | 58% | 1-Apr-2008 |
| 2006-019-1-800 Dixon | - | - | - | - | 31-Dec-2008 |
| 2006-029-1-800 Leigh | - | 30,325 | (30,325) | 0% | 31-Dec-2008 |
| 2006-038-1-800 Hartshorn | - | 16,820 | (16,820) | 0% | 31-Dec-2010 |

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| CCE | | | | | |
| 2001-003-5-050C Gryzlova | 6,000 | 6,000 | - | 100% | 31-Aug-2003 |
| 2001-016-1-050 Kahovec | - | 2,000 | (2,000) | 0% | 30-Sep-2005 |
| 2001-046-1-050C Bradley | 5,000 | 5,000 | - | 100% | Completed |
| 2002-010-1-050C Nudelman | 3,000 | 3,000 | - | 100% | Completed |
| 2002-021-2-050 Takeuchi/Ito | 8,037 | 12,000 | (3,963) | 67% | 31-Dec-2006 |
| 2003-055-1-050 Schoen | 19,500 | 19,500 | - | 100% | 1-Jun-2007 |
| 2004-047-1-050 Mahaffy | 4,343 | 4,500 | (157) | 97% | 1-Oct-2006 |
| 2005-002-2-050 Mrignaini | - | - | - | - | 31-Dec-2007 |
| 2005-003-2-050C Sane | 2,034 | 2,000 | 34 | 102% | Completed |
| 2005-028-1-050C Tarasova | 5,000 | 5,000 | - | 100% | Completed |
| 2005-029-1-050 Hay | 5,225 | 8,500 | (3,275) | 61% | 1-Dec-2006 |
| 2005-030-1-050C Gunawardena | 6,124 | 5,000 | 1,124 | 122% | Completed |
| CHEMRAWN | | | | | |
| 2001-086-1-021 Buncel | - | - | - | - | 31-Dec-2005 |
| 2001-087-1-021 Kuznetsov | - | - | - | - | 31-Dec-2005 |
| 2003-050-1-021C Ahuja/Malin | 5,500 | 5,500 | - | 100% | Completed |
| 2006-031-1-021 van Loon | - | - | - | - | 31-Dec-2007 |
| CHEMRAWN VII Future Actions | - | 51,133 | (51,133) | 0% | |
| COCI | | | | | |
| 2004-032-1-022 Cesa | 1,874 | 8,000 | (6,126) | 23% | 31-Dec-2007 |
| 2005-046-1-022 Khisa | 5,921 | 8,000 | (2,079) | 74% | 31-Dec-2007 |
| 2006-030-1-022 Unger | - | 12,000 | (12,000) | 0% | 31-Dec-2008 |
| 2006-047-1-022 West | - | 9,000 | (9,000) | 0% | 31-Dec-2008 |
| Basel Fund | 2,787 | 2,946 | (159) | 95% | |
| CPEP | | | | | |
| 1999-046-2-024C Lancashire | 8,135 | 10,000 | (1,865) | 81% | Completed |
| 2002-020-2-024 Downey | 5,271 | 12,000 | (6,729) | 44% | 31-Dec-2007 |
| 2002-022-1-024 Stein | 21,950 | 22,000 | (50) | 100% | 30-Sep-2005 |
| 2002-055-3-024C Frenkel | 9,859 | 10,000 | (141) | 99% | Completed |

Project Expenses vs Budget

| Through 6 March 2007 | Actual | Budget | Over/ (Under) Budget | % of Budget | Planned End Date |
|-----------------------------|---------------|---------------|-------------------------------------|------------------------|-----------------------------|
| Executive Committee | | | | | |
| 2001-057-1-020C Becker | 111,179 | 111,741 | (562) | 99% | Completed |
| 2004-014-1-020C Becker | 5,124 | 4,000 | 1,124 | 128% | Completed |
| 2004-048-1-020C Atkins | 30,428 | 36,567 | (6,139) | 83% | Completed |
| 2006-013-1-020 Schmidt | - | 3,000 | (3,000) | 0% | 1-Apr-2009 |
| 2006-035-1-020 Lerman | 8,144 | 45,254 | (37,110) | 18% | 31-Dec-2007 |
| 2006-036-1-020 Sydnes | 1,157 | 10,000 | (8,843) | 12% | 31-Dec-2007 |
| ICTNS | | | | | |
| 2001-062-2-027 Jenkins | 6,100 | 6,100 | - | 100% | 31-Dec-2007 |