

## Project Expenses vs Budget

<b>Through 3 April 2007</b>	<b>Actual</b>	<b>Budget</b>	<b>Over/ (Under) Budget</b>	<b>% of Budget</b>	<b>Planned End Date</b>
<b>100-Physical</b>					
1999-037-2-100 Cox	57,234	56,500	734	101%	31-Dec-2007
2000-026-1-100 Marsh	2,006	2,000	6	100%	<b>31-Dec-2001</b>
2001-015-1-100 Stanbury	13,446	21,000	(7,554)	64%	<b>31-Dec-2004</b>
2001-028-1-100 Stoynov	1,900	3,800	(1,900)	50%	<b>31-Dec-2003</b>
2001-030-1-100 Schwarz/Hinz	4,991	5,000	(9)	100%	<b>31-Dec-2003</b>
2002-005-1-100 Marsh	3,249	5,200	(1,951)	62%	<b>31-Dec-2005</b>
2003-005-1-100C Wakeham	4,974	5,000	(26)	99%	<b>Completed</b>
2003-006-1-100 Harris	6,557	7,000	(443)	94%	<b>31-Mar-2005</b>
2003-020-2-100 Seddon	6,173	6,000	173	103%	<b>1-Oct-2006</b>
2003-024-1-100 Ruscic	20,072	22,000	(1,928)	91%	30-Sep-2007
2003-036-2-100 Corti	12,000	14,000	(2,000)	86%	1-Dec-2007
2004-010-3-100 Ruzicka	1,051	4,500	(3,449)	23%	<b>31-Dec-2006</b>
2004-026-2-100 Arunan	14,000	14,000	-	100%	30-Jun-2007
2004-035-1-100 Tennyson	10,512	24,500	(13,988)	43%	1-Mar-2008
2004-036-1-100 Majer	7,944	15,000	(7,056)	53%	30-Jun-2007
2005-016-1-100C Letcher	3,500	3,500	-	100%	<b>Completed</b>
2005-048-2-100 Letcher	4,499	4,500	(1)	100%	30-Apr-2008
2006-021-2-100 Rouquerol	-	5,000	(5,000)	0%	1-Oct-2009
2006-023-3-100 Alberty	-	7,000	(7,000)	0%	1-Dec-2007
2006-050-3-100 McQuillan	-	4,200	(4,200)	0%	31-Mar-2009

## Project Expenses vs Budget

<b>Through 3 April 2007</b>	<b>Actual</b>	<b>Budget</b>	<b>Over/ (Under) Budget</b>	<b>% of Budget</b>	<b>Planned End Date</b>
<b>200-Inorganic</b>					
1999-049-1-200 Voronin	5,764	5,000	764	115%	<b>31-Dec-2002</b>
2000-024-2-200 Balducci	-	4,800	(4,800)	0%	31-Dec-2007
2001-019-2-200 Walczyk	-	2,000	(2,000)	0%	<b>31-Dec-2003</b>
2002-049-2-200C Loss	7,699	8,000	(301)	96%	<b>Completed</b>
2003-031-2-200 Berglund	12,513	12,000	513	104%	<b>31-Dec-2005</b>
2003-033-1-200 Wieser	3,720	14,800	(11,080)	25%	1-May-2008
2003-034-1-200 Kniep	-	16,000	(16,000)	0%	<b>31-Dec-2006</b>
2005-001-1-200 Day	571	8,000	(7,429)	7%	31-Dec-2007
2005-022-1-200 Brand	-	12,000	(12,000)	0%	31-Dec-2007
2005-027-1-200 Berglund	-	9,800	(9,800)	0%	31-Dec-2007
2006-016-1-200 Renne	-	4,900	(4,900)	0%	1-Oct-2008
2006-025-1-200 Holden	1,305	9,800	(8,495)	13%	1-Oct-2008
2006-046-1-200 Karol	-	-	-	-	1-Aug-2007

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<b>300-Organic</b>					
2001-020-1-300 Phillips	-	2,000	(2,000)	0%	<b>30-Jun-2004</b>
2001-036-1-300 Parmon	-	5,000	(5,000)	0%	<b>1-Jul-2003</b>
2002-024-1-300 Braslavsky	-	2,000	(2,000)	0%	<b>31-Dec-2003</b>
2002-028-1-300 Scott	-	8,400	(8,400)	0%	<b>31-Mar-2005</b>
2002-029-1-300 Tundo	-	9,000	(9,000)	0%	<b>31-Dec-2005</b>
2002-030-1-300 Koomen	7,983	12,000	(4,017)	67%	31-Dec-2007
2003-043-1-300 Tundo/Ahmed	-	3,600	(3,600)	0%	<b>31-Dec-2005</b>
2004-021-1-300 San Román	6,449	14,000	(7,551)	46%	31-Dec-2007
2005-015-1-300 Tundo	-	6,000	(6,000)	0%	1-Apr-2007
2005-034-1-300 Mosihuzzaman	8,668	10,000	(1,332)	87%	<b>1-Mar-2007</b>
2005-039-2-300 Isobe	7,425	15,000	(7,575)	50%	31-Dec-2007
2005-042-1-300 Norin	-	3,000	(3,000)	0%	30-Jun-2007

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<b>400-Macro</b>					
Samsung Fund Income	19,000	20,612	(1,612)	92%	
Wiley VCH Royalties	-	6,995	(6,995)	0%	
1999-020-1-400 Bailey	5,312	6,000	(688)	89%	<b>31-Dec-2003</b>
1999-039-1-400C Sung Chul Kim	3,000	3,000	-	100%	<b>Completed</b>
2000-006-1-400C Kubisa	6,000	6,000	-	100%	<b>Completed</b>
2000-007-1-400 Jones	11,500	11,500	-	100%	<b>21-Dec-2002</b>
2000-028-1-400 Russell	2,424	3,000	(576)	81%	<b>30-Jun-2003</b>
2002-006-2-400 Jenkins	4,662	7,000	(2,338)	67%	31-Dec-2007
2002-014-1-400 Vohlidal	2,424	3,200	(776)	76%	30-Jun-2007
2002-016-1-400 Penczek/Moad	4,250	4,250	-	100%	<b>31-Dec-2003</b>
2002-017-1-400 Slomkowski	2,000	2,000	-	100%	<b>31-Dec-2004</b>
2002-048-1-400 Wilks	209	-	209	100%	<b>1-Sep-2004</b>
2002-052-1-400 Takigawa	-	3,000	(3,000)	0%	<b>31-Dec-2005</b>
2002-053-1-400 Yamada	-	3,000	(3,000)	0%	<b>1-Dec-2004</b>
2002-057-1-400 Sawamoto	-	3,000	(3,000)	0%	<b>1-Dec-2005</b>
2003-009-1-400 Wassner	-	3,000	(3,000)	0%	<b>1-Apr-2006</b>
2003-019-2-400 Allegra	2,255	5,000	(2,745)	45%	30-Sep-2008
2003-023-2-400 Meira	3,500	3,500	-	100%	<b>1-Jan-2007</b>
2003-038-4-400 Alstaedt	-	3,000	(3,000)	0%	1-Jul-2008
2003-041-1-400C Kratochvil	5,000	5,000	-	100%	<b>Completed</b>
2003-051-1-400 Kim	5,147	6,000	(853)	86%	<b>31-Dec-2006</b>
2003-060-2-400 Chang	5,040	6,500	(1,460)	78%	31-Dec-2007
2004-009-1-400 Dijkstra	568	3,000	(2,432)	19%	30-Apr-2007
2004-022-3-400 Fitzgerald	-	7,000	(7,000)	0%	30-Apr-2007
2004-034-1-400 Lacik	2,500	3,000	(500)	83%	1-Dec-2007
2004-037-1-400 Froyer	-	5,000	(5,000)	0%	31-Mar-2008
2004-040-1-400 Vana	2,000	3,500	(1,500)	57%	1-Sep-2007
2004-043-1-400 Vert	3,000	4,000	(1,000)	75%	1-Mar-2008
2004-044-2-400 He	-	6,000	(6,000)	0%	1-Nov-2008
2005-005-2-400 Chang	2,395	6,000	(3,605)	40%	31-Dec-2008
2005-007-1-400 Wilks	-	-	-	-	<b>31-Dec-2005</b>
2005-009-3-400 Brüll	-	4,000	(4,000)	0%	1-Jul-2008
2005-011-3-400 Vermeulen	-	5,000	(5,000)	0%	31-Dec-2008
2005-021-3-400 Staal	-	5,000	(5,000)	0%	31-Dec-2007
2005-023-2-400 Steininger	-	3,000	(3,000)	0%	31-Dec-2008
2005-043-2-400 Ober	-	6,000	(6,000)	0%	1-Apr-2009
2006-003-1-400C Matsuo	-	4,000	(4,000)	0%	<b>Completed</b>

## Project Expenses vs Budget

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<b>Through 3 April 2007</b>	<b>Actual</b>	<b>Budget</b>	<b>Over/ (Under) Budget</b>	<b>% of Budget</b>	<b>Planned End Date</b>
2006-004-1-400 He	-	6,000	(6,000)	0%	1-May-2009
2006-028-1-400 Ober	-	6,000	(6,000)	0%	1-Sep-2009
2006-041-1-400 Hess	-	6,000	(6,000)	0%	31-Dec-2010
2006-042-1-400 Lucas	3,000	10,053	(7,053)	30%	30-Jun-2007

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<b>500-Analytical</b>					
Fransozini Fund-Income	1,490	1,462	28	102%	
NIST-2003 Gamsjäger	4,650	7,900	(3,250)	59%	
NIST-2004 Gamsjäger	-	8,900	(8,900)	0%	
SSED Wiley Royalties	1,592	1,591	1	100%	
1999-050-1-500 Sjoberg	5,058	9,000	(3,942)	56%	31-Dec-2007
2001-009-1-500C Fajgelj	-	2,000	(2,000)	0%	<b>Completed</b>
2001-010-3-500 De Bievre	16,669	15,000	1,669	111%	<b>1-Dec-2003</b>
2001-038-2-500C Popov	1,530	1,530	-	100%	<b>Completed</b>
2001-041-2-500 Spivakov	3,200	3,200	-	100%	<b>31-Dec-2003</b>
2001-063-1-500 Smith	365	5,000	(4,635)	7%	31-Dec-2007
2001-072-1-500 Kolotov	-	-	-	-	<b>31-Dec-2002</b>
2002-002-2-500 Kutner	2,000	5,000	(3,000)	40%	31-Dec-2007
2002-003-2-500 Umezawa	3,000	3,000	-	100%	<b>1-Jul-2004</b>
2002-009-2-500 Gauglitz	-	-	-	-	<b>31-Dec-2002</b>
2002-025-1-500 Hala	-	-	-	-	<b>1-Jul-2004</b>
2002-031-1-500 Königsberger	1,500	1,500	-	100%	<b>30-Jun-2003</b>
2002-032-1-500 Gamsjäger	501	1,750	(1,249)	29%	31-Dec-2007
2002-035-1-500 Konigsberger	-	-	-	-	31-Dec-2007
2002-036-1-500 Goto/Miyamoto	-	-	-	-	<b>31-Dec-2004</b>
2002-037-1-500 Goto	-	-	-	-	<b>31-Dec-2004</b>
2002-038-1-500 Lorimer	-	-	-	-	<b>31-Dec-2004</b>
2002-044-1-500 Scharlin	1,124	1,500	(376)	75%	31-Dec-2007
2002-045-1-500 Knox	-	-	-	-	<b>31-Dec-2004</b>
2002-050-1-500 Sazonov	1,000	1,000	-	100%	<b>31-Dec-2005</b>
2002-058-1-500 Burns	3,485	3,500	(15)	100%	<b>1-May-2005</b>
2003-004-1-500C Fajgelj/DeBièvre	7,061	7,400	(339)	95%	<b>Completed</b>
2003-015-2-500 Bonardi	-	21,000	(21,000)	0%	<b>31-Dec-2006</b>
2003-018-1-500C Maczynski	1,000	1,000	-	100%	<b>Completed</b>
2003-056-2-500 Murray	6,700	7,100	(400)	94%	31-Dec-2007
2004-005-2-500 Camoes	3,133	8,300	(5,167)	38%	31-Dec-2007
2004-016-2-500C Oman	552	500	52	110%	<b>Completed</b>
2004-017-1-500 Benson	-	10,000	(10,000)	0%	1-Sep-2008
2004-041-1-500C Olivieri	700	700	-	100%	<b>Completed</b>
2005-006-1-500Maczynski	988	1,000	(12)	99%	<b>31-Dec-2006</b>
2005-014-1-500 Powell	2,845	14,800	(11,955)	19%	31-Dec-2008
2005-017-1-500 Shaw	2,800	2,800	-	100%	31-Aug-2008
2005-019-2-500 Fajgelj	2,537	4,000	(1,463)	63%	31-Dec-2007

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2005-033-1-500 Miyamoto	-	-	-	-	<b>31-Dec-2006</b>
2005-035-2-500 Belli	-	6,000	(6,000)	0%	1-Jul-2008
2005-041-2-500 Mester	-	5,200	(5,200)	0%	31-Dec-2007
2006-010-1-500 Sukhno	1,300	2,500	(1,200)	52%	1-Jul-2008
2006-022-1-500 Moore	-	4,000	(4,000)	0%	31-Dec-2008
2006-032-1-500 Goral	-	-	-	-	<b>31-Dec-2006</b>
2006-033-1-500 Guminski	-	-	-	-	1-Dec-2007
2006-034-1-500 Clever	-	-	-	-	31-Dec-2007
2006-037-1-500 Lobinski	-	4,500	(4,500)	0%	31-Dec-2008

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<b>600-Environmental</b>					
Wiley-Div VI Senesi/VanLeeuwen	-	2,264	(2,264)	0%	
1999-041-1-600 Katayama	5,318	5,500	(182)	97%	31-Dec-2006
2001-022-1-600 Unsworth	5,212	6,000	(788)	87%	31-Mar-2007
2001-023-1-600 Felsot	5,994	6,000	(6)	100%	31-Dec-2006
2001-024-2-600 Kleter	20,114	20,000	114	101%	30-Jun-2007
2001-026-1-600 Koerdel	3,490	6,000	(2,510)	58%	31-Mar-2007
2001-039-1-600 Wauchope	9,989	10,000	(11)	100%	30-Jun-2007
2002-013-2-600 Cantrill	-	5,000	(5,000)	0%	31-Mar-2007
2003-011-3-600 Wauchope	10,030	15,000	(4,970)	67%	30-Jun-2007
2003-013-1-600 Carazo	21,985	29,000	(7,015)	76%	31-Dec-2007
2003-014-2-600 Senesi	-	14,900	(14,900)	0%	30-Mar-2007
2003-017-2-600 Garelick	9,997	10,000	(3)	100%	30-Jun-2007
2003-030-1-600 Cvitas	570	5,000	(4,430)	11%	1-Feb-2005
2003-058-1-600 Hertel	5,160	5,000	160	103%	31-Dec-2007
2004-002-1-600C Stephenson	3,829	4,000	(171)	96%	Completed
2004-003-3-600 Violante	6,500	6,500	-	100%	31-Mar-2007
2004-011-1-600 Parker	5,000	5,000	-	100%	1-Jun-2007
2004-015-1-600C Wilkinson	11,000	11,000	-	100%	Completed
2005-024-2-600 Anklam	1,520	4,000	(2,480)	38%	31-Dec-2007
2006-011-1-600 McConnell	537	2,500	(1,963)	21%	30-Jun-2008
2006-014-1-600 Senesi	-	5,800	(5,800)	0%	31-Dec-2008
2006-015-3-600 Kleter	-	6,000	(6,000)	0%	31-Dec-2010
2006-017-2-600 Racke	-	24,000	(24,000)	0%	31-Dec-2008
2006-039-2-600 Fedotov	-	6,000	(6,000)	0%	31-Dec-2008
2006-049-2-600 Dassenakis	-	6,000	(6,000)	0%	1-Jul-2008



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<b>700-Health</b>					
1999-047-1-700 Templeton	2,334	5,500	(3,166)	42%	<b>30-Oct-2002</b>
2000-009-1-700 Erhardt	2,000	2,000	-	100%	<b>31-Dec-2001</b>
2000-010-1-700 Erhardt	3,130	5,000	(1,870)	63%	<b>1-Jul-2002</b>
2000-014-1-700C Wilding	6,362	7,000	(638)	91%	<b>Completed</b>
2001-048-2-700 Chorgade	3,997	5,000	(1,003)	80%	<b>31-Dec-2003</b>
2001-049-2-700 Chorgade/Breuer	4,513	5,000	(487)	90%	<b>30-Jun-2003</b>
2001-050-2-700 Chorgade	3,822	5,000	(1,178)	76%	<b>1-Dec-2004</b>
2001-053-2-700C Duffus	6,195	6,500	(305)	95%	<b>Completed</b>
2001-058-1-700C Forsum	2,988	2,200	788	136%	<b>Completed</b>
2001-066-1-700C K�lpmann	5,428	3,300	2,128	164%	<b>Completed</b>
2001-067-1-700 Jabor	2,279	2,200	79	104%	<b>31-Dec-2004</b>
2001-070-1-700 Jabor	1,570	2,200	(630)	71%	<b>31-Dec-2004</b>
2002-001-1-700 Ganellin	4,690	4,700	(10)	100%	<b>31-Dec-2003</b>
2003-001-2-700 Nordberg	4,685	5,500	(815)	85%	<b>31-Dec-2006</b>
2003-028-1-700 Duffus	5,000	5,000	-	100%	<b>31-Dec-2005</b>
2003-044-1-700 Ganesan	175	4,200	(4,025)	4%	<b>1-Jul-2006</b>
2003-059-1-700 Lehar	-	5,000	(5,000)	0%	<b>1-Apr-2005</b>
2004-019-3-700 Proudfoot	1,073	3,000	(1,927)	36%	<b>1-Jul-2006</b>
2004-023-1-700 Pontet	3,657	5,000	(1,343)	73%	<b>31-Dec-2006</b>
2004-025-1-700T Proudfoot	685	1,500	(815)	46%	<b>Terminated</b>
2004-028-1-700C Monge	4,457	5,000	(543)	89%	<b>Completed</b>
2004-045-1-700 Temple	1,933	5,000	(3,067)	39%	<b>31-Dec-2006</b>
2005-013-1-700C Huggins	1,500	1,500	-	100%	<b>Completed</b>
2005-031-2-700 Monge	-	2,400	(2,400)	0%	31-Dec-2007
2005-032-2-700 Fischer	685	3,000	(2,315)	23%	31-Dec-2007
2005-047-1-700 Nordberg	-	7,500	(7,500)	0%	1-Jul-2008
2005-049-1-700 Liebman	923	6,000	(5,077)	15%	31-Dec-2007
2005-050-1-700 Liebman	1,098	3,000	(1,902)	37%	31-Dec-2007
2006-008-1-700 Magdal	-	7,500	(7,500)	0%	1-Jul-2008
2006-012-1-700 Magdal	962	7,500	(6,538)	13%	31-Dec-2008
2007-006-1-700 Martin	-	-	-	-	31-Mar-2009

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<b>800-Nomenclature</b>					
1999-051-1-800 Kitayama	7,470	12,000	(4,530)	62%	30-Jun-2009
2000-037-1-800 Wilks	6,030	6,000	30	101%	<b>31-Dec-2004</b>
2001-043-1-800 Favre	7,020	9,000	(1,980)	78%	<b>1-Oct-2003</b>
2001-081-1-800 Kahovec	4,045	4,000	45	101%	<b>31-Dec-2002</b>
2001-082-1-800 Mormann	10,000	10,000	-	100%	<b>31-Dec-2006</b>
2002-007-1-800 Yerin	658	6,000	(5,342)	11%	<b>31-Dec-2004</b>
2003-025-1-800 Leigh	4,703	6,220	(1,517)	76%	<b>1-Oct-2005</b>
2003-042-1-800 Kitayama	2,124	6,300	(4,176)	34%	<b>1-Dec-2006</b>
2003-045-3-800 Town	17,518	35,000	(17,482)	50%	<b>1-Mar-2007</b>
2004-024-1-800 Moss	-	-	-	-	<b>1-Jun-2005</b>
2004-039-1-800 McNaught	28,112	48,500	(20,388)	58%	1-Apr-2008
2006-019-1-800 Dixon	-	-	-	-	31-Dec-2008
2006-029-1-800 Leigh	170	30,325	(30,155)	1%	31-Dec-2008
2006-038-1-800 Hartshorn	340	16,820	(16,480)	2%	31-Dec-2010

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<b>CCE</b>					
2001-003-5-050C Gryzlova	6,000	6,000	-	100%	<b>Completed</b>
2001-016-1-050 Kahovec	-	2,000	(2,000)	0%	<b>30-Sep-2005</b>
2001-046-1-050C Bradley	5,000	5,000	-	100%	<b>Completed</b>
2002-010-1-050C Nudelman	3,000	3,000	-	100%	<b>Completed</b>
2002-021-2-050 Takeuchi/Ito	8,037	12,000	(3,963)	67%	<b>31-Dec-2006</b>
2003-055-1-050 Schoen	19,500	19,500	-	100%	1-Jun-2007
2004-047-1-050 Mahaffy	4,343	4,500	(157)	97%	<b>1-Oct-2006</b>
2005-002-2-050 Mrignaini	-	-	-	-	31-Dec-2007
2005-003-2-050C Sane	2,034	2,000	34	102%	<b>Completed</b>
2005-028-1-050C Tarasova	5,000	5,000	-	100%	<b>Completed</b>
2005-029-1-050 Hay	5,225	8,500	(3,275)	61%	<b>1-Dec-2006</b>
2005-030-1-050C Gunawardena	6,124	5,000	1,124	122%	<b>Completed</b>
<b>CHEMRAWN</b>					
2001-086-1-021 Buncel	-	-	-	-	<b>31-Dec-2005</b>
2001-087-1-021 Kuznetsov	-	-	-	-	<b>31-Dec-2005</b>
2003-050-1-021C Ahuja/Malin	5,500	5,500	-	100%	<b>Completed</b>
2006-031-1-021 van Loon	-	-	-	-	31-Dec-2007
CHEMRAWN VII Future Actions	-	53,690	(53,690)	0%	
<b>COCI</b>					
2004-032-1-022 Cesa	1,874	8,000	(6,126)	23%	31-Dec-2007
2005-046-1-022 Khisa	5,921	8,000	(2,079)	74%	31-Dec-2007
2006-030-1-022 Unger	-	12,000	(12,000)	0%	31-Dec-2008
2006-047-1-022 West	-	9,000	(9,000)	0%	31-Dec-2008
2006-051-1-022 Cesa	-	18,500	(18,500)	0%	31-Dec-2007
Basel Fund	2,787	2,946	(159)	95%	
<b>CPEP</b>					
1999-046-2-024C Lancashire	8,135	10,000	(1,865)	81%	<b>Completed</b>
2002-020-2-024 Downey	5,271	12,000	(6,729)	44%	31-Dec-2007
2002-022-1-024C Stein	21,950	22,000	(50)	100%	<b>Completed</b>
2002-055-3-024C Frenkel	9,859	10,000	(141)	99%	<b>Completed</b>
<b>Executive Committee</b>					
2001-057-1-020C Becker	111,179	111,741	(562)	99%	<b>Completed</b>
2004-014-1-020C Becker	5,124	4,000	1,124	128%	<b>Completed</b>
2004-048-1-020C Atkins	30,428	36,567	(6,139)	83%	<b>Completed</b>
2006-013-1-020 Schmidt	-	3,000	(3,000)	0%	1-Apr-2009

## Project Expenses vs Budget

<b>Through 3 April 2007</b>	<b>Actual</b>	<b>Budget</b>	<b>Over/ (Under) Budget</b>	<b>% of Budget</b>	<b>Planned End Date</b>
2006-035-1-020 Lerman	8,144	45,254	(37,110)	18%	31-Dec-2007
2006-036-1-020 Sydnes	1,157	10,000	(8,843)	12%	31-Dec-2007
<b>ICTNS</b>					
2001-062-2-027 Jenkins	6,100	6,100	-	100%	31-Dec-2007