

Project Expenses vs. Budget

Through 01 December 2005	Actual	Budget	Over / (Budget)	% of Budget
100-Physical				
1999-016-3-100 Ralston	5,275	5,000	275	106%
1999-037-2-100 Cox	41,919	50,000	(8,081)	84%
2000-026-1-100 Marsh	2,006	2,000	6	100%
2001-015-1-100 Stanbury	13,446	21,000	(7,554)	64%
2001-028-1-100 Stoynov	1,900	3,800	(1,900)	50%
2001-030-1-100 Schwarz/Hinz	4,991	5,000	(9)	100%
2001-035-1-100C Gonzalez	4,926	5,000	(74)	99%
2001-051-1-100 Cox	4,932	5,000	(68)	99%
2002-005-1-100 Marsh	516	5,200	(4,684)	10%
2002-056-1-100 Cox	5,036	5,000	36	101%
2002-063-1-100C Letcher	2,700	2,700	-	100%
2003-005-1-100 Wakeham	4,974	5,000	(26)	99%
2003-006-1-100 Harris	5,518	7,000	(1,482)	79%
2003-020-2-100 Seddon	1,851	6,000	(4,149)	31%
2003-024-1-100 Ruscic	9,861	22,000	(12,139)	45%
2003-036-2-100 Corti	8,900	14,000	(5,100)	64%
2004-010-3-100 Ruzicka	-	4,500	(4,500)	0%
2004-026-2-100 Arunan	10,276	14,000	(3,724)	73%
2004-035-1-100 Tennyson	5,186	24,500	(19,314)	21%
2004-036-1-100 Majer	3,500	15,000	(11,500)	23%
2005-016-1-100 Letcher	1,424	3,500	(2,076)	41%

Project Expenses vs. Budget

Through 01 December 2005	Actual	Budget	Over / (Budget)	% of Budget
200-Inorganic				
1999-001-1-200C Connely	10,521	9,930	591	106%
1999-049-1-200 Voronin	-	5,000	(5,000)	0%
2000-020-2-200 Kizilyalli	225	8,600	(8,375)	3%
2000-022-1-200 Boehm	-	5,500	(5,500)	0%
2000-024-2-200 Balducci	-	4,800	(4,800)	0%
2001-019-2-200 Walczyk	-	2,000	(2,000)	0%
2002-049-2-200 Loss	7,699	8,000	(301)	96%
2003-029-1-200 DeLaeter	4,706	4,000	706	118%
2003-031-2-200 Berglund	12,513	12,000	513	104%
2003-033-1-200 Wieser	2,190	14,800	(12,610)	15%
2003-034-1-200 Kniep	-	16,000	(16,000)	0%
2005-001-1-200 Day	-	8,000	(8,000)	0%

Project Expenses vs. Budget

Through 01 December 2005	Actual	Budget	Over / (Budget)	% of Budget
300-Organic				
1999-007-1-300C Tundo	3,000	3,000	-	100%
2000-012-1-300 De Schryver	-	1,700	(1,700)	0%
2001-005-1-300C Varfolomeyev	6,400	6,500	(100)	98%
2001-018-1-300 Masuhara	-	-	-	0%
2001-020-1-300 Phillips	-	2,000	(2,000)	0%
2001-036-1-300 Parmon	-	5,000	(5,000)	0%
2002-008-1-300C Braslavsky	-	-	-	0%
2002-018-1-300C Tundo	4,000	4,000	-	100%
2002-024-1-300 Braslavsky	-	2,000	(2,000)	0%
2002-028-1-300 Scott	-	8,400	(8,400)	0%
2002-029-1-300 Tundo	-	9,000	(9,000)	0%
2002-030-1-300 Koomen	3,353	4,000	(647)	84%
2002-064-1-300C Tundo	2,000	2,000	-	100%
2003-026-1-300C Tundo/Lunin	3,600	3,600	-	100%
2003-043-1-300 Tundo/Ahmed	-	3,600	(3,600)	0%
2003-046-1-300C Mosihuzzaman	1,985	2,000	(15)	99%
2004-021-1-300 San Román	3,749	14,000	(10,251)	27%
2005-015-1-300 Tundo	-	6,000	(6,000)	0%

Project Expenses vs. Budget

Through 01 December 2005	Actual	Budget	Over / (Budget)	% of Budget
400-Macro				
1999-020-1-400 Bailey	1,173	6,000	(4,827)	20%
1999-021-1-400C Podzimek	1,639	2,000	(361)	82%
1999-039-1-400 Sung Chul Kim	3,000	3,000	-	100%
1999-048-1-400 Horie	4,000	4,000	-	100%
2000-006-1-400 Kubisa	6,000	6,000	-	100%
2000-007-1-400 Jones	11,500	11,500	-	100%
2000-028-1-400 Russell	2,424	3,000	(576)	81%
2002-006-2-400 Jenkins	3,000	3,000	-	100%
2002-014-1-400 Vohlidal	2,424	2,000	424	121%
2002-016-1-400 Penczek	4,250	4,250	-	100%
2002-017-1-400 Slomkowski	2,000	2,000	-	100%
2002-019-1-400C Stejskal	3,000	3,000	-	100%
2002-023-1-400C Hutchinson	1,610	3,000	(1,390)	54%
2002-048-1-400 Wilks	209	-	209	100%
2002-052-1-400 Takigawa	-	3,000	(3,000)	0%
2002-053-1-400 Yamada	-	3,000	(3,000)	0%
2002-057-1-400 Sawamoto	-	3,000	(3,000)	0%
2003-009-1-400 Wassner	-	3,000	(3,000)	0%
2003-019-2-400 Allegra	545	3,000	(2,455)	18%
2003-021-2-400C Cunha	2,000	2,000	-	100%
2003-023-2-400 Meira	-	3,500	(3,500)	0%
2003-041-1-400 Kratochvil	5,000	5,000	-	100%
2003-051-1-400 Kim	1,568	6,000	(4,432)	26%
2003-060-2-400 Chang	-	6,500	(6,500)	0%
2004-009-1-400 Dijkstra	-	3,000	(3,000)	0%
2004-022-3-400 Fitzgerald	-	7,000	(7,000)	0%
2004-034-1-400 Lacik	-	3,000	(3,000)	0%
2004-037-1-400 Froyer	-	5,000	(5,000)	0%
2004-040-1-400 Vana	1,000	3,500	(2,500)	29%
2004-043-1-400 Vert	-	4,000	(4,000)	0%
2004-044-2-400 He	-	6,000	(6,000)	0%
2005-005-2-400 Chang	835	6,000	(5,165)	14%
Samsung Fund Income	7,000	-	7,000	100%
Wiley VCH Royalties	-	-	-	-
2003-038-4-400 Alstaedt	-	3,000	(3,000)	0%
Wiley VCH Royalties - Other	-	995	(995)	0%

Project Expenses vs. Budget

Through 01 December 2005	Actual	Budget	Over / (Budget)	% of Budget
500-Analytical				
Fransozini Fund-Income	900	882	18	102%
NIST-2003 Gamsjäger	4,650	7,900	(3,250)	59%
NIST-2004 Gamsjäger	-	-		
2003-018-1-500 Maczynski	1,000	1,000	-	100%
NIST-2004 Gamsjäger - Other	-	8,900	(8,900)	0%
1999-044-2-500 Jonsson	-	-	-	0%
1999-050-1-500 Sjoberg	4,000	4,000	-	100%
2000-003-1-500 Pettit	3,313	3,700	(387)	90%
2000-004-2-500C Pettit	22,152	22,000	152	101%
2000-033-1-500C Fajgelj	6,184	3,228	2,956	192%
2001-009-1-500 Fajgelj	-	2,000	(2,000)	0%
2001-010-3-500 De Bievre	16,669	15,000	1,669	111%
2001-025-1-500 Friedbacher	-	-	-	0%
2001-038-2-500 Popov	1,530	1,530	-	100%
2001-041-2-500 Spivakov	3,200	3,200	-	100%
2001-052-1-500C Clever	-	-	-	0%
2001-055-1-500C Popov	-	-	-	0%
2001-063-1-500 Smith	365	5,000	(4,635)	7%
2001-072-1-500 Kolotov	-	-	-	0%
2001-075-1-500C De Corte	-	-	-	0%
2002-002-2-500 Kutner	2,000	5,000	(3,000)	40%
2002-003-2-500 Umezawa	3,000	3,000	-	100%
2002-004-1-500 Gamsjäger (2002)	9,900	9,900	-	100%
2002-009-1-500 Gauglitz	-	-	-	0%
2002-025-1-500 Hala	-	-	-	0%
2002-031-1-500 Königsberger	1,500	1,500	-	100%
2002-032-1-500 Gamsjäger	501	1,750	(1,249)	29%
2002-033-1-500 Balarew	-	-	-	0%
2002-034-1-500 Voigt	-	-	-	0%
2002-035-1-500 Konigsberger	-	-	-	0%
2002-036-1-500 Goto/Miyamoto	-	-	-	0%
2002-037-1-500 Goto	-	-	-	0%
2002-038-1-500 Lorimer	-	-	-	0%
2002-040-1-500 Clever	-	-	-	0%
2002-041-1-500 Clever	-	-	-	0%
2002-042-1-500 Lorimer	-	-	-	0%
2002-043-1-500 Mather	-	-	-	0%

Project Expenses vs. Budget

Through 01 December 2005	Actual	Budget	Over / (Budget)	% of Budget
2002-044-1-500 Scharlin	1,124	1,500	(376)	75%
2002-045-1-500 Knox	-	-	-	0%
2002-050-1-500 Sazonov	1,000	1,000	-	100%
2002-058-1-500 Burns	3,485	3,500	(15)	100%
2003-004-1-500 Fajgelj/DeBièvre	7,061	7,400	(339)	95%
2003-015-2-500 Bonardi	-	21,000	(21,000)	0%
2003-037-1-500 Vo-Dinh	-	-	-	0%
2003-056-2-500 Murray	3,500	7,100	(3,600)	49%
2003-062-1-500 Sjoberg	491	2,500	(2,009)	20%
2004-005-2-500 Camoes	1,112	8,300	(7,188)	13%
2004-016-2-500 Oman	-	500	(500)	0%
2004-017-1-500 Benson	-	10,000	(10,000)	0%
2004-041-1-500 Olivieri	700	700	-	100%
2005-006-1-500 Maczynski	988	1,000	(12)	99%
2005-014-1-500 Powell	542	14,800	(14,258)	4%
2005-017-1-500 Shaw	-	2,800	(2,800)	0%
2005-033-1-500 Miyamoto	-	-	-	0%

Project Expenses vs. Budget

Through 01 December 2005	Actual	Budget	Over / (Budget)	% of Budget
600-Environmental				
1999-014-2-600C Dekker	5,124	5,000	124	102%
1999-041-1-600 Katayama	4,408	5,500	(1,092)	80%
2001-022-1-600 Unsworth	2,969	6,000	(3,031)	49%
2001-023-1-600 Felsot	4,634	6,000	(1,366)	77%
2001-024-2-600 Kleter	13,332	20,000	(6,668)	67%
2001-026-1-600 Koerdel	1,042	6,000	(4,958)	17%
2001-039-1-600 Wauchope	9,989	10,000	(11)	100%
2002-011-2-600 Dysseleer	4,031	4,000	31	101%
2002-013-2-600 Cantrill	1,290	5,000	(3,710)	26%
2003-011-3-600 Wauchope	5,639	15,000	(9,361)	38%
2003-013-1-600 Carazo	15,785	29,000	(13,215)	54%
2003-017-2-600 Garelick	9,997	10,000	(3)	100%
2003-030-1-600 Cvitas	570	5,000	(4,430)	11%
2003-058-1-600 Hertel	-	5,000	(5,000)	0%
2004-002-1-600 Stephenson	1,584	4,000	(2,416)	40%
2004-003-3-600 Violante	4,400	6,500	(2,100)	68%
2004-011-1-600 Parker	1,536	5,000	(3,464)	31%
Wiley-Div VI Senesi/VanLeeuwen				
2003-014-2-600 Senesi	-	14,900	(14,900)	0%
2004-015-1-600 Wilkinson	11,000	11,000	-	100%
Wiley-Div VI Senesi/VanLeeuwen-Other	-	15	(15)	0%

Project Expenses vs. Budget

Through 01 December 2005	Actual	Budget	Over / (Budget)	% of Budget
700-Health				
1999-047-1-700 Templeton	1,994	5,500	(3,506)	36%
2000-009-1-700 Erhardt	2,000	2,000	-	100%
2000-010-1-700 Erhardt	3,130	5,000	(1,870)	63%
2000-014-1-700 Wilding	6,362	7,000	(638)	91%
2000-034-2-700C Nordberg	8,267	7,000	1,267	118%
2001-048-2-700 Chorgade	2,909	5,000	(2,091)	58%
2001-049-2-700 Chorgade/Breuer	4,350	5,000	(650)	87%
2001-050-2-700 Chorgade	2,909	5,000	(2,091)	58%
2001-053-2-700 Duffus	4,725	6,500	(1,775)	73%
2001-058-1-700 Forsum	3,308	2,200	1,108	150%
2001-066-1-700 K�lpmann	5,428	3,300	2,128	164%
2001-067-1-700 Jabor	-	2,200	(2,200)	0%
2001-068-1-700C Soares	2,806	2,200	606	128%
2001-070-1-700 Jabor	1,570	2,200	(630)	71%
2002-001-1-700 Ganellin	4,690	4,700	(10)	100%
2002-051-1-700C Fischer	2,118	3,000	(882)	71%
2003-001-2-700 Nordberg	2,333	5,500	(3,167)	42%
2003-028-1-700 Duffus	2,316	5,000	(2,684)	46%
2003-044-1-700 Maclean	-	4,200	(4,200)	0%
2003-059-1-700 Lehar	-	5,000	(5,000)	0%
2004-019-3-700 Proudfoot	1,073	3,000	(1,927)	36%
2004-023-1-700 Pontet	-	5,000	(5,000)	0%
2004-025-1-700 Proudfoot	-	1,500	(1,500)	0%
2004-028-1-700 Monge	250	5,000	(4,750)	5%
2004-045-1-700 Temple	1,168	5,000	(3,832)	23%
2005-013-1-700 Huggins	-	1,500	(1,500)	0%

Project Expenses vs. Budget

Through 01 December 2005	Actual	Budget	Over / (Budget)	% of Budget
800-Nomenclature				
1999-051-1-800 Wilks	7,470	7,500	(30)	100%
2000-025-1-800C McNaught	22,518	23,000	(482)	98%
2000-037-1-800 Wilks	6,030	6,000	30	101%
2001-014-1-800C Powell, W.	5,965	6,500	(535)	92%
2001-043-1-800 Favre	7,020	9,000	(1,980)	78%
2001-081-1-800 Kahovec	4,045	4,000	45	101%
2001-082-1-800 Mormann	10,000	10,000	-	100%
2002-007-1-800 Yerin	658	6,000	(5,342)	11%
2003-025-1-800 Leigh	4,703	6,220	(1,517)	76%
2003-042-1-800 Kitayama	654	6,300	(5,646)	10%
2003-045-3-800 Town	10,072	35,000	(24,928)	29%
2004-024-1-800 Moss	-	-	-	0%
2004-039-1-800 McNaught	12,618	15,000	(2,382)	84%

Project Expenses vs. Budget

Through 01 December 2005	Actual	Budget	Over / (Budget)	% of Budget
CCE				
2001-003-5-050 Gryzlova	6,000	6,000	-	100%
2001-016-1-050 Kahovec	-	2,000	(2,000)	0%
2001-046-1-050 Bradley	5,000	5,000	-	100%
2002-010-1-050 Nudelman	3,000	3,000	-	100%
2002-021-2-050 Takeuchi/Ito	7,137	12,000	(4,863)	59%
2003-055-1-050 Schoen	14,452	16,000	(1,548)	90%
2004-047-1-050 Mahaffy	3,743	4,500	(757)	83%
2005-003-2-050 Sane	-	2,000	(2,000)	0%
2005-004-1-050C Sane	4,317	3,500	817	123%
2005-028-1-050 Tarasova	1,950	5,000	(3,050)	39%
CHEMRAWN				
2001-007-1-021 Hamelin	20,000	-	20,000	100%
2001-086-1-021 Buncel	-	-	-	0%
2001-087-1-021 Kuznetsov	-	-	-	0%
2003-050-1-021 Ahuja/Malin	10,500	5,500	5,000	191%
CHEMRAWN VII Future Actions	-	48,698	(48,698)	0%
COCI				
2004-031-1-022 Cesa	18,297	21,000	(2,703)	87%
2004-032-1-022 Cesa	1,081	3,000	(1,919)	36%
Basel Fund	1,306	2,946	(1,640)	44%
Safety Training Program(Ottawa)	4,015	4,000	15	100%
CPEP				
1999-046-2-024 Lancashire	8,135	10,000	(1,865)	81%
2002-020-2-024 Downey	-	12,000	(12,000)	0%
2002-022-1-024 Stein	16,460	22,000	(5,540)	75%
2002-055-3-024 Frenkel	6,359	10,000	(3,641)	64%
Executive Committee				
2001-057-1-020C Becker	109,224	111,741	(2,517)	98%
2003-022-1-020 Przybylowicz	1,567	10,000	(8,433)	16%
2004-014-1-020 Becker	5,124	4,000	1,124	128%
2004-030-1-020 Lerman	5,000	5,000	-	100%
2005-029-1-050 Hay	-	5,500	(5,500)	0%
2004-048-1-020 Atkins	29,700	30,632	(932)	97%
ICTNS				
2001-062-2-027 Jenkins	3,800	5,100	(1,300)	75%